

Thompson Nicola Regional District
2019 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2019	Budget 2018	% Change	
		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018				
Electoral Area "A"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 20.96	\$ 0.21	\$ 62,537	\$ 22.15	\$ 0.22	\$ 63,298	\$ 9,049,163	\$ 9,020,844	0.31%	
2.	General Government Services	6.51	0.07	19,412	7.33	0.07	20,948	3,904,708	4,238,017	-7.86%	
3.	Environmental Planning and Zoning	9.74	0.10	29,069	9.75	0.10	27,857	1,535,611	1,447,699	6.07%	
4.	Film Commission	0.84	0.01	2,503	0.72	0.01	2,064	416,799	327,885	27.12%	
5.	Fraser Basin	0.08	0.00	236	0.08	0.00	240	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.20	0.00	584	0.40	0.00	1,157	156,910	158,634	-1.09%	
7.	Regional Parks	0.07	0.00	203	0.09	0.00	253	257,850	250,200	3.06%	
8.	Regional Solid Waste Management Plan	-	-	-	0.11	0.00	304	42,750	75,000	-43.00%	
		\$ 38.40	\$ 0.38	\$ 114,544	\$ 40.63	\$ 0.41	\$ 116,121	\$ 15,403,791	\$ 15,558,279	-0.99%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	4.46	0.04	13,300	4.72	0.05	13,498	763,519	911,492	-16.23%	
10.	Solid Waste Management	55.93	0.56	166,850	69.31	0.69	198,093	11,463,911	12,675,105	-9.56%	
11.	Noxious Weed Control	4.68	0.05	13,956	4.93	0.05	14,097	1,046,455	618,548	69.18%	
12.	Building Standard	6.53	0.07	19,479	4.37	0.04	12,485	1,111,928	1,073,026	3.63%	
13.	Electoral Area Administration	12.25	0.12	36,549	11.70	0.12	33,428	7,204,911	6,935,519	3.88%	
14.	Crime Stoppers Program	0.18	0.00	543	0.24	0.00	692	25,675	25,750	-0.29%	
15.	Emergency Preparedness Program	2.13	0.02	6,356	2.84	0.03	8,131	825,584	794,856	3.87%	
		\$ 86.16	\$ 0.86	\$ 257,033	\$ 98.11	\$ 0.98	\$ 280,424	\$ 22,441,983	\$ 23,034,296	-2.57%	
<u>Electoral Area Services:</u>											
16.	Mosquito Control Area A	16.02	0.16	47,799	15.46	0.15	44,174	139,539	138,483	0.76%	
17.	Community Parks	34.60	0.35	103,208	35.07	0.35	100,237	290,272	137,930	110.45%	
18.	Television	-	-	-	(0.10)	(0.00)	(282)	-	-	#DIV/0!	
19.	Search and Rescue Grants-in-aid	0.99	0.01	2,960	1.04	0.01	2,963	19,570	19,570	0.00%	
20.	Clearwater & District Highway Rescue Service	1.51	0.02	4,491	1.56	0.02	4,465	19,395	19,395	0.00%	
21.	Dangerous Dog	0.71	0.01	2,131	-	-	-	181,919	145,058	25.41%	
21.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	3.78	0.04	11,275	21.06	0.21	60,184	12,875	61,875	-79.19%	
22.	Cemeteries	2.04	0.02	6,077	2.13	0.02	6,077	6,077	6,077	0.00%	
23.	Economic Development & Tourism	8.73	0.09	26,052	8.84	0.09	25,281	47,028	71,228	-33.98%	
24.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!	
		\$ 68.38	\$ 0.68	\$ 203,993	\$ 85.05	\$ 0.85	\$ 243,099	\$ 716,675	\$ 454,558	57.66%	
	Total =	\$ 192.94	\$ 1.93	\$ 575,570	\$ 223.79	\$ 2.24	\$ 639,644	\$ 38,562,449	\$ 39,047,133	-1.24%	
Local Area Services tax requisition - Details on Attached page				\$ 568,624					\$ 545,672		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,144,194					\$ 1,185,316		

**Thompson Nicola Regional District
2019 Tax Requisition**

#	Service	Residential Rates			Residential Rates			Budget 2019	Budget 2018	% Change	
		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018				
Electoral Area "B"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 20.89	\$ 0.21	\$ 117,410	\$ 22.14	\$ 0.22	\$ 120,920	\$ 9,049,163	\$ 9,020,844	0.31%	
2.	General Government Services	6.48	0.06	36,412	7.33	0.07	40,036	3,904,708	4,238,017	-7.86%	
3.	Environmental Planning and Zoning	9.74	0.10	54,745	9.75	0.10	53,230	1,535,611	1,447,699	6.07%	
4.	Film Commission	0.84	0.01	4,712	0.72	0.01	3,945	416,799	327,885	27.12%	
5.	Fraser Basin	0.08	0.00	445	0.08	0.00	459	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.20	0.00	1,100	0.40	0.00	2,211	156,910	158,634	-1.09%	
7.	Regional Parks	0.07	0.00	382	0.09	0.00	484	257,850	250,200	3.06%	
8.	Regional Solid Waste Management Plan	-	-	-	0.20	0.00	581	42,750	75,000	-43.00%	
		\$ 38.30	\$ 0.38	\$ 215,206	\$ 40.73	\$ 0.41	\$ 221,866	\$ 15,403,791	\$ 15,558,279	-0.99%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	4.46	0.04	25,057	4.72	0.05	25,785	763,519	911,492	-16.23%	
10.	Solid Waste Management	55.75	0.56	313,248	69.30	0.69	378,411	11,463,911	12,675,105	-9.56%	
11.	Noxious Weed Control	4.68	0.05	26,287	4.93	0.05	26,930	1,046,455	618,548	69.18%	
12.	Building Standard	6.53	0.07	36,689	4.37	0.04	23,849	1,111,928	1,073,026	3.63%	
13.	Electoral Area Administration	12.25	0.12	68,841	11.69	0.12	63,857	7,204,911	6,935,519	3.88%	
14.	Crime Stoppers Program	0.18	0.00	1,024	0.24	0.00	1,321	25,675	25,750	-0.29%	
15.	Emergency Preparedness Program	2.13	0.02	11,975	2.84	0.03	15,534	825,584	794,856	3.87%	
		\$ 85.98	\$ 0.86	\$ 483,121	\$ 98.10	\$ 0.98	\$ 535,687	\$ 22,441,983	\$ 23,034,296	-2.57%	
<u>Electoral Area Services:</u>											
16.	Septage Disposal Service	-	-	-	0.13	0.00	714	-	25,753	-100.00%	
17.	Television	1.78	0.02	9,980	1.79	0.02	9,759	17,091	15,229	12.23%	
18.	Community Parks	19.98	0.20	112,293	17.14	0.17	93,572	215,237	266,094	-19.11%	
19.	Community Halls	7.16	0.07	40,247	7.39	0.07	40,353	88,358	97,205	-9.10%	
20.	Clearwater & District Highway Rescue Service	1.51	0.02	8,458	1.56	0.02	8,531	19,395	19,395	0.00%	
21.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	2.01	0.02	11,275	7.54	0.08	41,162	12,875	42,875	-69.97%	
22.	Cemeteries	3.47	0.03	19,497	3.55	0.04	19,388	100,121	101,805	-1.65%	
23.	Valley Connector Transit Service	0.72	0.01	4,031	0.70	0.01	3,833	35,532	33,784	5.17%	
24.	Economic Development & Tourism	11.85	0.12	66,584	11.82	0.12	64,563	91,522	85,637	6.87%	
25.	Search and Rescue Grants-in-aid	0.37	0.00	2,060	0.38	0.00	2,060	19,570	19,570	0.00%	
26.	Alternative Waste Collection	14.43	0.14	81,086	18.45	0.18	100,751	108,825	122,964	-11.50%	
		\$ 63.27	\$ 0.63	\$ 355,511	\$ 70.44	\$ 0.70	\$ 384,686	\$ 708,526	\$ 830,311	-14.67%	
	Total =	\$ 187.54	\$ 1.88	\$ 1,053,838	\$ 209.27	\$ 2.09	\$ 1,142,239	\$ 38,554,300	\$ 39,422,886	-2.20%	
Local Area Services tax requisition - Details on Attached page				\$ 43,513					\$ 43,936		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,097,351					\$ 1,186,175		

Thompson Nicola Regional District
2019 Tax Requisition

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		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018				
Electoral Area "E"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 20.97	\$ 0.21	\$ 149,897	\$ 22.12	\$ 0.22	\$ 147,225	\$ 9,049,163	\$ 9,020,844	0.31%	
2.	General Government Services	6.51	0.07	46,507	7.33	0.07	48,783	3,904,708	4,238,017	-7.86%	
3.	Environmental Planning and Zoning	9.74	0.10	69,653	9.75	0.10	64,873	1,535,611	1,447,699	6.07%	
4.	Film Commission	0.84	0.01	5,995	0.72	0.01	4,807	416,799	327,885	27.12%	
5.	Fraser Basin	0.08	0.00	566	0.08	0.00	559	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.20	0.00	1,399	0.40	0.00	2,693	156,910	158,634	-1.09%	
7.	Regional Parks	0.07	0.00	486	0.09	0.00	590	257,850	250,200	3.06%	
8.	Regional Solid Waste Management Plan	-	-	-	0.25	0.00	708	42,750	75,000	-43.00%	
		\$ 38.40	\$ 0.38	\$ 274,503	\$ 40.74	\$ 0.41	\$ 270,238	\$ 15,403,791	\$ 15,558,279	-0.99%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	4.46	0.04	31,874	4.72	0.05	31,428	763,519	911,492	-16.23%	
10.	Solid Waste Management	55.96	0.56	400,077	69.29	0.69	461,233	11,463,911	12,675,105	-9.56%	
11.	Noxious Weed Control	4.68	0.05	33,443	4.93	0.05	32,825	1,046,455	618,548	69.18%	
12.	Building Standard	6.53	0.07	46,676	4.37	0.04	29,070	1,111,928	1,073,026	3.63%	
13.	Electoral Area Administration	12.25	0.12	87,582	11.69	0.12	77,836	7,204,911	6,935,519	3.88%	
14.	Emergency Preparedness Program	2.13	0.02	15,234	2.84	0.03	18,935	825,584	794,856	3.87%	
15.	Crime Stoppers Program	0.18	0.00	1,302	0.24	0.00	1,610	25,675	25,750	-0.29%	
		\$ 86.19	\$ 0.86	\$ 616,188	\$ 98.09	\$ 0.98	\$ 652,937	\$ 22,441,983	\$ 23,034,296	-2.57%	
<u>Electoral Area Services:</u>											
16.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	1.58	0.02	11,275	13.33	0.13	88,725	12,875	90,375	-85.75%	
17.	Economic Development & Tourism	-	-	-	-	-	-	54,947	54,119	1.53%	
18.	Gold Country Grant-In-Aid	2.09	0.02	14,965	1.93	0.02	12,821	97,999	87,035	12.60%	
		\$ 3.67	\$ 0.04	\$ 26,240	\$ 15.26	\$ 0.15	\$ 101,546	\$ 165,821	\$ 231,529	-28.38%	
	Total =	\$ 128.26	\$ 1.28	\$ 916,931	\$ 154.09	\$ 1.54	\$ 1,024,721	\$ 38,011,595	\$ 38,824,104	-2.09%	
Local Area Services tax requisition - Details on Attached page				\$ 364,573				\$ 197,914			
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,281,504				\$ 1,222,635			

Thompson Nicola Regional District
2019 Tax Requisition

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		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018				
Electoral Area "I"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 20.98	\$ 0.21	\$ 98,986	\$ 22.15	\$ 0.22	\$ 102,626	\$ 9,049,163	\$ 9,020,844	0.31%	
2.	General Government Services	6.51	0.07	30,722	7.33	0.07	33,969	3,904,708	4,238,017	-7.86%	
3.	Environmental Planning and Zoning	9.74	0.10	45,965	9.75	0.10	45,156	1,535,611	1,447,699	6.07%	
4.	Film Commission	0.84	0.01	3,957	0.72	0.01	3,347	416,799	327,885	27.12%	
5.	Fraser Basin	0.08	0.00	374	0.08	0.00	389	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.20	0.00	924	0.40	0.00	1,876	156,910	158,634	-1.09%	
7.	Regional Parks	0.07	0.00	321	0.09	0.00	411	257,850	250,200	3.06%	
8.	Regional Solid Waste Management Plan	-	-	-	0.17	0.00	493	42,750	75,000	-43.00%	
		\$ 38.42	\$ 0.38	\$ 181,249	\$ 40.71	\$ 0.41	\$ 188,267	\$ 15,403,791	\$ 15,558,279	-0.99%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	4.46	0.04	21,034	4.72	0.05	21,875	763,519	911,492	-16.23%	
10.	Solid Waste Management	56.03	0.56	264,303	69.30	0.69	321,034	11,463,911	12,675,105	-9.56%	
11.	Noxious Weed Control	4.68	0.05	22,068	4.93	0.05	22,845	1,046,455	618,548	69.18%	
12.	Building Standard	6.53	0.07	30,800	4.37	0.04	20,231	1,111,928	1,073,026	3.63%	
13.	Electoral Area Administration	12.25	0.12	57,792	11.69	0.12	54,170	7,204,911	6,935,519	3.88%	
14.	Crime Stoppers Program	0.18	0.00	859	0.24	0.00	1,121	25,675	25,750	-0.29%	
15.	Emergency Preparedness Program	2.13	0.02	10,052	2.84	0.03	13,176	825,584	794,856	3.87%	
		\$ 86.26	\$ 0.86	\$ 406,908	\$ 98.10	\$ 0.98	\$ 454,452	\$ 22,441,983	\$ 23,034,296	-2.57%	
<u>Electoral Area Services:</u>											
16.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	2.51	0.03	11,825	8.40	0.08	38,925	12,875	44,875	-71.31%	
17.	Economic Development & Tourism	3.28	0.03	15,488	3.34	0.03	15,450	15,024	15,450	-2.76%	
18.	Gold Country Communities Grant-In-Aid	2.09	0.02	9,874	1.93	0.02	8,922	97,999	87,035	12.60%	
19.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!	
20.	Dangerous Dog Control	0.71	0.01	3,370	0.26	0.00	1,220	181,919	145,058	25.41%	
		\$ 8.60	\$ 0.09	\$ 40,557	\$ 13.93	\$ 0.14	\$ 64,517	\$ 307,817	\$ 292,418	5.27%	
	Total =	\$ 133.28	\$ 1.33	\$ 628,714	\$ 152.74	\$ 1.53	\$ 707,236	\$ 38,153,591	\$ 38,884,993	-1.88%	
Local Area Services tax requisition - Details on Attached page				\$ 147,728					\$ 145,806		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 776,442					\$ 853,042		

Thompson Nicola Regional District
2019 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2019	Budget 2018	% Change	
		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018				
Electoral Area "J"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 20.96	\$ 0.21	\$ 234,575	\$ 22.10	\$ 0.22	\$ 234,020	\$ 9,049,163	\$ 9,020,844	0.31%	
2.	General Government Services	6.50	0.07	72,792	7.33	0.07	77,615	3,904,708	4,238,017	-7.86%	
3.	Environmental Planning and Zoning	9.74	0.10	109,041	9.75	0.10	103,219	1,535,611	1,447,699	6.07%	
4.	Film Commission	0.84	0.01	9,385	0.72	0.01	7,647	416,799	327,885	27.12%	
5.	Fraser Basin	0.08	0.00	885	0.08	0.00	888	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.20	0.00	2,191	0.40	0.00	4,286	156,910	158,634	-1.09%	
7.	Regional Parks	0.07	0.00	761	0.09	0.00	939	257,850	250,200	3.06%	
8.	Regional Solid Waste Management Plan	-	-	-	0.39	0.00	1,126	42,750	75,000	-43.00%	
		\$ 38.39	\$ 0.38	\$ 429,630	\$ 40.87	\$ 0.41	\$ 429,740	\$ 15,403,791	\$ 15,558,279	-0.99%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	4.46	0.04	49,897	4.72	0.05	50,001	763,519	911,492	-16.23%	
10.	Solid Waste Management	55.95	0.56	626,226	69.30	0.69	733,813	11,463,911	12,675,105	-9.56%	
11.	Noxious Weed Control	4.68	0.05	52,358	4.93	0.05	52,220	1,046,455	618,548	69.18%	
12.	Building Standard	6.53	0.07	73,075	4.37	0.04	46,247	1,111,928	1,073,026	3.63%	
13.	Electoral Area Administration	12.25	0.12	137,118	11.69	0.12	123,829	7,204,911	6,935,519	3.88%	
14.	Crime Stoppers Program	0.18	0.00	2,039	0.24	0.00	2,562	25,675	25,750	-0.29%	
15.	Emergency Preparedness Program	2.13	0.02	23,849	2.84	0.03	30,121	825,584	794,856	3.87%	
		\$ 86.18	\$ 0.86	\$ 964,562	\$ 98.10	\$ 0.98	\$ 1,038,793	\$ 22,441,983	\$ 23,034,296	-2.57%	
<u>Electoral Area Services:</u>											
16.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	0.47	0.00	5,275	0.25	0.00	2,640	12,875	12,875	0.00%	
17.	Gold Country Communities Grant-In-Aid	2.09	0.02	23,426	1.93	0.02	20,396	97,999	87,035	12.60%	
18.	Economic Development & Tourism	7.04	0.07	78,846	(0.32)	(0.00)	(3,416)	102,369	50,150	104.13%	
19.	Mosquito Control - South	0.58	0.01	6,464	0.58	0.01	6,187	202,005	191,872	5.28%	
20.	Critical Intersections - Street Lighting	-	-	-	(1.04)	(0.01)	(10,986)	-	-	#DIV/0!	
21.	Alternative Waste Collection	19.45	0.19	217,721	20.77	0.21	219,966	232,464	220,788	5.29%	
22.	Community Parks	0.74	0.01	8,240	0.78	0.01	8,240	8,240	8,240	0.00%	
23.	Dangerous Dog Control	0.71	0.01	7,994	0.26	0.00	2,790	181,919	145,058	25.41%	
		\$ 31.09	\$ 0.31	\$ 347,966	\$ 23.21	\$ 0.23	\$ 245,817	\$ 837,871	\$ 716,018	17.02%	
	Total =	\$ 155.66	\$ 1.56	\$ 1,742,158	\$ 162.18	\$ 1.62	\$ 1,714,350	\$ 38,683,645	\$ 39,308,593	-1.59%	
Local Area Services tax requisition - Details on Attached page				\$ 598,869					\$ 524,850		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 2,341,027					\$ 2,239,200		

Thompson Nicola Regional District
2019 Tax Requisition

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		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018			
Electoral Area "L"										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 20.95	\$ 0.21	\$ 140,570	\$ 22.11	\$ 0.22	\$ 137,875	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.50	0.06	43,601	7.33	0.07	45,727	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	9.74	0.10	65,362	9.75	0.10	60,794	1,535,611	1,447,699	6.07%
4.	Film Commission	0.84	0.01	5,625	0.72	0.01	4,504	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	531	0.08	0.00	524	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.20	0.00	1,313	0.40	0.00	2,525	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	456	0.09	0.00	553	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.23	0.00	663	42,750	75,000	-43.00%
		\$ 38.38	\$ 0.38	\$ 257,458	\$ 40.72	\$ 0.41	\$ 253,165	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
<u>Common Services:</u>										
9.	E-911	4.46	0.04	29,916	4.72	0.05	29,453	763,519	911,492	-16.23%
10.	Solid Waste Management	55.93	0.56	375,231	69.31	0.69	432,249	11,463,911	12,675,105	-9.56%
11.	Noxious Weed Control	4.68	0.05	31,386	4.93	0.05	30,759	1,046,455	618,548	69.18%
12.	Building Standard	6.53	0.07	43,805	4.37	0.04	27,240	1,111,928	1,073,026	3.63%
13.	Electoral Area Administration	12.25	0.12	82,194	11.69	0.12	72,936	7,204,911	6,935,519	3.88%
14.	Crime Stoppers Program	0.18	0.00	1,222	0.24	0.00	1,509	25,675	25,750	-0.29%
15.	Emergency Preparedness Program	2.13	0.02	14,297	2.84	0.03	17,742	825,584	794,856	3.87%
		\$ 86.16	\$ 0.86	\$ 578,051	\$ 98.11	\$ 0.98	\$ 611,888	\$ 22,441,983	\$ 23,034,296	-2.57%
<u>Electoral Area Services:</u>										
16.	Cemeteries	0.55	0.01	3,696	0.55	0.01	3,436	15,210	6,680	127.69%
17.	Mosquito Control - South	0.58	0.01	3,876	0.58	0.01	3,644	202,005	191,872	5.28%
18.	Economic Development & Tourism	-	-	-	-	-	-	66,389	78,205	-15.11%
19.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	1.64	0.02	11,025	5.45	0.05	33,993	12,875	35,875	-64.11%
20.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!
23.	Community Parks	0.02	0.00	150	0.11	0.00	655	850	850	0.00%
		\$ 2.79	\$ 0.03	\$ 18,747	\$ 6.69	\$ 0.07	\$ 41,728	\$ 297,329	\$ 313,482	-5.15%
	Total =	\$ 127.33	\$ 1.27	\$ 854,256	\$ 145.52	\$ 1.45	\$ 906,781	\$ 38,143,103	\$ 38,906,057	-1.96%
Local Area Services tax requisition - Details on Attached page				\$ 109,670				\$ 115,800		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 963,926				\$ 1,022,581		

**Thompson Nicola Regional District
2019 Tax Requisition**

#	Service	Residential Rates			Residential Rates			Budget 2019	Budget 2018	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018			
Electoral Area "M"										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 21.96	\$ 0.22	\$ 157,278	\$ 22.98	\$ 0.23	\$ 156,503	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.81	0.07	48,783	7.62	0.08	51,906	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	10.21	0.10	73,151	10.14	0.10	69,019	1,535,611	1,447,699	6.07%
4.	Film Commission	0.88	0.01	6,296	0.75	0.01	5,114	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	594	0.09	0.00	595	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.21	0.00	1,469	0.42	0.00	2,866	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	510	0.09	0.00	628	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.26	0.00	753	42,750	75,000	-43.00%
		\$ 40.22	\$ 0.40	\$ 288,081	\$ 42.36	\$ 0.42	\$ 287,384	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
<u>Common Services:</u>										
9.	E-911	4.67	0.05	33,479	4.91	0.05	33,438	763,519	911,492	-16.23%
10.	Solid Waste Management	58.59	0.59	419,704	72.07	0.72	490,733	11,463,911	12,675,105	-9.56%
11.	Noxious Weed Control	4.90	0.05	35,126	5.13	0.05	34,923	1,046,455	618,548	69.18%
12.	Building Standard	6.84	0.07	49,024	4.54	0.05	30,928	1,111,928	1,073,026	3.63%
13.	Electoral Area Administration	12.84	0.13	91,988	12.16	0.12	82,811	7,204,911	6,935,519	3.88%
14.	Crime Stoppers Program	0.19	0.00	1,368	0.25	0.00	1,713	25,675	25,750	-0.29%
15.	Emergency Preparedness Program	2.23	0.02	16,000	2.96	0.03	20,142	825,584	794,856	3.87%
		\$ 90.28	\$ 0.90	\$ 646,689	\$ 102.02	\$ 1.02	\$ 694,688	\$ 22,441,983	\$ 23,034,296	-2.57%
<u>Electoral Area Services:</u>										
16.	Mosquito Control - Nicola Valley	7.11	0.07	50,940	7.34	0.07	49,952	107,957	107,115	0.79%
17.	Nicola Valley Aquatic Centre Grant-In-Aid	14.55	0.15	104,245	14.98	0.15	101,992	191,746	188,654	1.64%
18.	Economic Development & Tourism	0.70	0.01	5,029	1.06	0.01	7,242	54,219	50,150	8.11%
19.	Gold Country Communities Grant-In-Aid	2.19	0.02	15,717	2.00	0.02	13,639	97,999	87,035	12.60%
20.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	1.23	0.01	8,815	10.37	0.10	70,618	12,875	76,375	-83.14%
21.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!
22.	Dangerous Dog Control	0.75	0.01	5,363	0.27	0.00	1,865	181,919	145,058	25.41%
		\$ 26.54	\$ 0.27	\$ 190,109	\$ 36.03	\$ 0.36	\$ 245,308	\$ 646,715	\$ 654,387	-1.17%
	Total =	\$ 157.04	\$ 1.57	\$ 1,124,879	\$ 180.40	\$ 1.80	\$ 1,227,380	\$ 38,492,489	\$ 39,246,962	-1.92%
Local Area Services tax requisition - Details on Attached page				\$ 146,232				\$ 137,445		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,271,110				\$ 1,364,825		

Thompson Nicola Regional District
2019 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2019	Budget 2018	% Change	
		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018				
Electoral Area "N"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 22.23	\$ 0.22	\$ 132,066	\$ 23.30	\$ 0.23	\$ 133,205	\$ 9,049,163	\$ 9,020,844	0.31%	
2.	General Government Services	6.89	0.07	40,965	7.72	0.08	44,111	3,904,708	4,238,017	-7.86%	
3.	Environmental Planning and Zoning	10.33	0.10	61,402	10.26	0.10	58,648	1,535,611	1,447,699	6.07%	
4.	Film Commission	0.89	0.01	5,285	0.76	0.01	4,346	416,799	327,885	27.12%	
5.	Fraser Basin	0.08	0.00	499	0.09	0.00	505	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.21	0.00	1,233	0.43	0.00	2,434	156,910	158,634	-1.09%	
7.	Regional Parks	0.07	0.00	428	0.09	0.00	534	257,850	250,200	3.06%	
8.	Regional Solid Waste Management Plan	-	-	-	0.22	0.00	640	42,750	75,000	-43.00%	
		\$ 40.70	\$ 0.41	\$ 241,878	\$ 42.87	\$ 0.43	\$ 244,423	\$ 15,403,791	\$ 15,558,279	-0.99%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	4.73	0.05	28,104	4.97	0.05	28,413	763,519	911,492	-16.23%	
10.	Solid Waste Management	59.32	0.59	352,483	72.94	0.73	416,983	11,463,911	12,675,105	-9.56%	
11.	Noxious Weed Control	4.96	0.05	29,484	5.19	0.05	29,671	1,046,455	618,548	69.18%	
12.	Building Standard	6.93	0.07	41,151	4.60	0.05	26,277	1,111,928	1,073,026	3.63%	
13.	Electoral Area Administration	13.00	0.13	77,214	12.31	0.12	70,358	7,204,911	6,935,519	3.88%	
14.	Crime Stoppers Program	0.19	0.00	1,148	0.25	0.00	1,456	25,675	25,750	-0.29%	
15.	Emergency Preparedness Program	2.26	0.02	13,430	2.99	0.03	17,116	825,584	794,856	3.87%	
		\$ 91.39	\$ 0.91	\$ 543,014	\$ 103.25	\$ 1.03	\$ 590,274	\$ 22,441,983	\$ 23,034,296	-2.57%	
<u>Electoral Area Services:</u>											
16.	Mosquito Control - Nicola Valley	5.97	0.06	42,759	6.23	0.06	42,444	107,957	107,115	0.79%	
17.	Nicola Valley Aquatic Centre Grant-In-Aid	14.73	0.15	87,501	15.16	0.15	86,662	191,746	188,654	1.64%	
18.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	1.88	0.02	11,178	4.85	0.05	27,725	12,875	32,875	-60.84%	
19.	Economic Development & Tourism	0.22	0.00	1,290	-	-	-	57,150	55,908	2.22%	
20.	Gold Country Communities Grant-In-Aid	2.22	0.02	13,192	2.03	0.02	11,589	97,999	87,035	12.60%	
21.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!	
22.	Dangerous Dog Control	0.76	0.01	4,502	0.28	0.00	1,585	-	-	#DIV/0!	
23.	Alternative Waste Collection	4.10	0.04	24,376	3.26	0.03	18,625	24,400	25,511	-4.35%	
24.	Community Park	0.03	0.00	165	0.03	0.00	165	4,165	4,165	0.00%	
		\$ 29.91	\$ 0.30	\$ 184,963	\$ 31.84	\$ 0.32	\$ 188,795	\$ 496,292	\$ 501,263	-0.99%	
	Total =	\$ 162.00	\$ 1.63	\$ 969,855	\$ 177.96	\$ 1.79	\$ 1,023,492	\$ 38,342,066	\$ 39,093,838	-1.92%	
Local Area Services tax requisition - Details on Attached page				\$ 134,805					\$ 128,187		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,104,660					\$ 1,151,679		

Thompson Nicola Regional District
2019 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2019	Budget 2018	% Change	
		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018				
Electoral Area "O"											
General Services: (All Participate)											
1.	Thompson-Nicola Regional District Library System	\$ 20.97	\$ 0.21	\$ 113,643	\$ 22.09	\$ 0.22	\$ 116,909	\$ 9,049,163	\$ 9,020,844	0.31%	
2.	General Government Services	6.51	0.07	35,269	7.33	0.07	38,796	3,904,708	4,238,017	-7.86%	
3.	Environmental Planning and Zoning	9.74	0.10	52,811	9.75	0.10	51,589	1,535,611	1,447,699	6.07%	
4.	Film Commission	0.84	0.01	4,547	0.72	0.01	3,823	416,799	327,885	27.12%	
5.	Fraser Basin	0.08	0.00	429	0.08	0.00	444	40,000	40,000	0.00%	
6.	Search and Rescue - All Members	0.20	0.00	1,061	0.40	0.00	2,142	156,910	158,634	-1.09%	
7.	Regional Parks	0.07	0.00	369	0.09	0.00	469	257,850	250,200	3.06%	
8.	Regional Solid Waste Management Plan	-	-	-	0.20	0.00	563	42,750	75,000	-43.00%	
		\$ 38.40	\$ 0.38	\$ 208,129	\$ 40.66	\$ 0.41	\$ 214,735	\$ 15,403,791	\$ 15,558,279	-0.99%	
Local Services: (Specific Participants)											
<u>Common Services:</u>											
9.	E-911	4.46	0.04	24,166	4.72	0.05	24,996	763,519	911,492	-16.23%	
10.	Solid Waste Management	55.95	0.56	303,227	69.31	0.69	366,833	11,463,911	12,675,105	-9.56%	
11.	Noxious Weed Control	4.68	0.05	25,354	4.93	0.05	26,103	1,046,455	618,548	69.18%	
12.	Building Standard	6.53	0.07	35,386	4.37	0.04	23,117	1,111,928	1,073,026	3.63%	
13.	Electoral Area Administration	12.25	0.12	66,397	11.69	0.12	61,896	7,204,911	6,935,519	3.88%	
14.	Crime Stoppers Program	0.18	0.00	987	0.24	0.00	1,281	25,675	25,750	-0.29%	
15.	Emergency Preparedness Program	2.13	0.02	11,551	2.84	0.03	15,056	825,584	794,856	3.87%	
		\$ 86.17	\$ 0.86	\$ 467,068	\$ 98.11	\$ 0.98	\$ 519,282	\$ 22,441,983	\$ 23,034,296	-2.57%	
<u>Electoral Area Services:</u>											
16.	Mosquito Control - North	12.66	0.13	68,620	12.38	0.12	65,531	134,710	135,533	-0.61%	
17.	Television	-	-	-	(0.01)	(0.00)	(29)	-	-	#DIV/0!	
18.	Cemeteries	0.89	0.01	4,823	1.35	0.01	7,124	19,189	14,558	31.81%	
19.	Search and Rescue Grants-in-aid	1.30	0.01	7,044	1.36	0.01	7,191	19,570	19,570	0.00%	
20.	Community Parks	1.05	0.01	5,676	0.36	0.00	1,887	12,748	12,600	1.17%	
21.	Septage Disposal Service	-	-	-	-	-	-	-	16,240	-100.00%	
22.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	1.23	0.01	6,660	3.19	0.03	16,875	12,875	28,375	-54.63%	
23.	Economic Development & Tourism	1.63	0.02	8,808	2.83	0.03	15,000	80,150	80,280	-0.16%	
24.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!	
25.	Dangerous Dog	0.71	0.01	3,871	0.26	0.00	1,395	181,919	145,058	25.41%	
		\$ 19.47	\$ 0.19	\$ 105,502	\$ 21.72	\$ 0.22	\$ 114,974	\$ 461,161	\$ 452,214	1.98%	
	Total =	\$ 144.04	\$ 1.44	\$ 780,699	\$ 160.49	\$ 1.60	\$ 848,991	\$ 38,306,935	\$ 39,044,789	-1.89%	
Local Area Services tax requisition - Details on Attached page				\$ 229,393					\$ 111,952		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,010,092					\$ 960,943		

Thompson Nicola Regional District
2019 Tax Requisition

#	Service	Residential Rates			Residential Rates			Budget 2019	Budget 2018	% Change
		Tax on \$100,000	Cost per \$1,000	Requisition 2019	Tax on \$100,000	Cost per \$1,000	Requisition 2018			
Electoral Area "P"										
General Services: (All Participate)										
1.	Thompson-Nicola Regional District Library System	\$ 20.95	\$ 0.21	\$ 214,995	\$ 22.12	\$ 0.22	\$ 208,855	\$ 9,049,163	\$ 9,020,844	0.31%
2.	General Government Services	6.50	0.06	66,711	7.33	0.07	69,200	3,904,708	4,238,017	-7.86%
3.	Environmental Planning and Zoning	9.74	0.10	100,020	9.75	0.10	92,020	1,535,611	1,447,699	6.07%
4.	Film Commission	0.84	0.01	8,607	0.72	0.01	6,818	416,799	327,885	27.12%
5.	Fraser Basin	0.08	0.00	812	0.08	0.00	793	40,000	40,000	0.00%
6.	Search and Rescue - All Members	0.20	0.00	2,009	0.40	0.00	3,821	156,910	158,634	-1.09%
7.	Regional Parks	0.07	0.00	698	0.09	0.00	837	257,850	250,200	3.06%
8.	Regional Solid Waste Management Plan	-	-	-	0.35	0.00	1,004	42,750	75,000	-43.00%
		\$ 38.37	\$ 0.38	\$ 393,852	\$ 40.85	\$ 0.41	\$ 383,348	\$ 15,403,791	\$ 15,558,279	-0.99%
Local Services: (Specific Participants)										
<u>Common Services:</u>										
9.	E-911	4.46	0.04	45,767	4.72	0.05	44,579	763,519	911,492	-16.23%
10.	Solid Waste Management	55.90	0.56	573,799	69.30	0.69	654,233	11,463,911	12,675,105	-9.56%
11.	Noxious Weed Control	4.68	0.05	48,016	4.93	0.05	46,562	1,046,455	618,548	69.18%
12.	Building Standard	6.53	0.07	67,014	4.37	0.04	41,235	1,111,928	1,073,026	3.63%
13.	Electoral Area Administration	12.25	0.12	125,744	11.69	0.12	110,407	7,204,911	6,935,519	3.88%
14.	Crime Stoppers Program	0.18	0.00	1,870	0.24	0.00	2,284	25,675	25,750	-0.29%
15.	Emergency Preparedness Program	2.13	0.02	21,875	2.85	0.03	26,860	825,584	794,856	3.87%
		\$ 86.13	\$ 0.86	\$ 884,085	\$ 98.10	\$ 0.98	\$ 926,160	\$ 22,441,983	\$ 23,034,296	-2.57%
<u>Electoral Area Services:</u>										
16.	Recreation & Culture Grant-In-Aid (Section 804(2)(g))	0.53	0.01	5,441	4.37	0.04	41,219	12,875	42,875	-69.97%
17.	Economic Development & Tourism	0.06	0.00	598	-	-	-	12,150	17,749	-31.55%
18.	Critical Intersections - Street Lighting	-	-	-	-	-	-	-	-	#DIV/0!
19.	Alternative Waste Collection	4.33	0.04	44,399	4.20	0.04	39,675	44,550	44,820	-0.60%
20.	Dangerous Dog Control	1.87	0.02	19,194	0.71	0.01	6,670	24,400	25,511	-4.35%
		\$ 6.78	\$ 0.07	\$ 69,632	\$ 9.27	\$ 0.09	\$ 87,564	\$ 93,975	\$ 130,955	-28.24%
	Total =	\$ 131.29	\$ 1.31	\$ 1,347,569	\$ 148.22	\$ 1.48	\$ 1,397,072	\$ 37,939,749	\$ 38,723,530	-2.02%
Local Area Services tax requisition - Details on Attached page				\$ 480,656				\$ 375,931		
Total Tax Requisition - General, Electoral Area Services & Local Services				\$ 1,828,225				\$ 1,773,003		